



State of Washington  
Agency Activity Inventory System  
Agency Activity by Agency  
Approp Period 2001-03  
Activity Version: 2001-03 Recast Actuals

**Agency:** 550 - State Convention and Trade Center

**Statewide Result:** Improve the economic vitality of businesses and individuals

**Convention and Trade Shows**

The Washington State Convention and Trade Center promotes tourism and generates revenue by hosting national, international, and regional conventions and trade shows. In Fiscal Year 2003, out-of-state delegates attending conventions and trade shows spent \$184.4 million in the local economy. (State Convention and Trade Center Operations Account)

<b>Total \$</b>	<u>\$33,067,301</u>
<b>GFS \$</b>	\$0
<b>Other \$</b>	\$33,067,301
<b>FTEs</b>	145.7

**Agency Priority:**

**Expected Results**

Expecting 324,000 out-of-state delegates for the 2004-2005 biennium. Generating spending from out-of-state delegates of \$402,161,739 and revenue to the general fund of \$20,097,632. Provide a competitive convention and trade facility that attracts out-of-state delegates.

**Statewide Result:** Improve the economic vitality of businesses and individuals

**Convention Center Construction Payments**

The Washington State Convention and Trade Center financed the construction and maintenance of the building from operating fees and hotel/motel tax revenues. This activity is used to service the debt. (State Convention and Trade Center Account)

<b>Total \$</b>	<u>\$27,187,737</u>
<b>GFS \$</b>	\$0
<b>Other \$</b>	\$27,187,737
<b>FTEs</b>	0.0

**Agency Priority:**

**Expected Results**

**Sub-Total for Agency 550 - State Convention and Trade Center**

<b>Totals</b>	<u><b>\$60,255,039</b></u>
<b>GFS</b>	<b>\$0</b>
<b>Other</b>	<u><b>\$60,255,039</b></u>
<b>FTEs</b>	<u><b>146.0</b></u>